

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (646SD30137) Electronic Records Management System-PRF  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 210,000	\$ 217,200	\$ 126,000	\$ 126,000
Other Resources				
Balance Brought Forward (Approps)	0	147,636	0	0
Total Resources	<u>\$ 210,000</u>	<u>\$ 364,836</u>	<u>\$ 126,000</u>	<u>\$ 126,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 62,364	\$ 364,836	\$ 126,000	\$ 126,000
Balance Carry Forward (Approps)	147,636	0	0	0
Total Disposition of Resources	<u>\$ 210,000</u>	<u>\$ 364,836</u>	<u>\$ 126,000</u>	<u>\$ 126,000</u>