

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (646SC90137) Facility Major Maintenance & Enhancements  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ 6,300,000
Other Resources				
Balance Brought Forward (Approps)	658,799	1,504,871	658,799	0
Total Resources	<u>\$ 5,958,799</u>	<u>\$ 6,804,871</u>	<u>\$ 5,958,799</u>	<u>\$ 6,300,000</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Highway Maintenance Supplies	0	100	100	100
Rentals	0	100	100	100
Utilities	0	100	100	100
Professional & Scientific Services	38,097	100	100	100
Intra-State Transfers	257	0	0	0
Outside Repairs/Service	25,000	100	100	100
Gov Fund Type Transfers - Other A	2,555	100	100	100
Capitals	4,388,019	6,804,171	5,299,300	6,299,300
Balance Carry Forward (Approps)	1,504,871	0	658,799	0
Total Disposition of Resources	<u>\$ 5,958,799</u>	<u>\$ 6,804,871</u>	<u>\$ 5,958,799</u>	<u>\$ 6,300,000</u>