

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (646SC80810) MVE Field Facilities Maintenance
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	304,988	486,348	304,988	0
Total Resources	<u>\$ 704,988</u>	<u>\$ 886,348</u>	<u>\$ 704,988</u>	<u>\$ 0</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 7,970	\$ 100	\$ 100	\$ 0
Outside Services	4,150	100	100	0
Outside Repairs/Service	4,559	100	100	0
Capitals	201,960	886,048	399,700	0
Balance Carry Forward (Approps)	486,348	0	304,988	0
Total Disposition of Resources	<u>\$ 704,988</u>	<u>\$ 886,348</u>	<u>\$ 704,988</u>	<u>\$ 0</u>