

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (64656S0137) DOT Capitals - Heating, Cooling, Exhaust System Improvements
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 61,765	\$ 7,684	\$ 61,765	\$ 0
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 1	\$ 0	\$ 0
Professional & Scientific Services	2,394	0	0	0
Capitals	51,687	7,683	0	0
Balance Carry Forward (Approps)	7,684	0	61,765	0
Total Disposition of Resources	\$ 61,765	\$ 7,684	\$ 61,765	\$ 0