

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (960) Transportation Capitals
 Budget Unit: (64612S0810) MVD Field Facilities Maintenance
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	190,204	466,119	190,204	0
Total Resources	<u>\$ 590,204</u>	<u>\$ 866,119</u>	<u>\$ 590,204</u>	<u>\$ 400,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 79,478	\$ 99	\$ 100	\$ 100
Equipment Maintenance Supplies	0	1	0	0
Highway Maintenance Supplies	0	900	900	900
Utilities	0	1,000	1,000	1,000
Outside Services	0	1,000	1,000	1,000
Outside Repairs/Service	27,104	19,800	19,800	19,800
IT Outside Services	0	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	1	0	0
Capitals	17,503	843,118	377,000	377,000
Balance Carry Forward (Approps)	466,119	0	190,204	0
Total Disposition of Resources	<u>\$ 590,204</u>	<u>\$ 866,119</u>	<u>\$ 590,204</u>	<u>\$ 400,000</u>