

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (959) Regents Capital
 Budget Unit: (61657L0017) UNI - Industrial Technology Center Modernization
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 26,500,000	\$ 0	\$ 3,850,000	\$ 3,850,000
Other Resources				
Balance Brought Forward (Approps)	10,671,800	21,974,982	0	0
Total Resources	<u>\$ 37,171,800</u>	<u>\$ 21,974,982</u>	<u>\$ 3,850,000</u>	<u>\$ 3,850,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 15,196,818	\$ 21,974,982	\$ 0	\$ 0
Capitals	0	0	3,850,000	3,850,000
Balance Carry Forward (Approps)	21,974,982	0	0	0
Total Disposition of Resources	<u>\$ 37,171,800</u>	<u>\$ 21,974,982</u>	<u>\$ 3,850,000</u>	<u>\$ 3,850,000</u>