

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (957) Public Defense Capital  
 Budget Unit: (58454D0017) Armory Construction Improvement Projects (RIIF)  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
Other Resources				
Balance Brought Forward (Approps)	628,468	1,681,759	1,954,000	681,659
Total Resources	<u>\$ 2,728,468</u>	<u>\$ 3,781,759</u>	<u>\$ 4,054,000</u>	<u>\$ 2,781,659</u>
Disposition of Resources				
Other Supplies	\$ 153	\$ 100	\$ 100	\$ 100
Professional & Scientific Services	4,787	130,000	29,000	29,000
Outside Services	0	120,000	15,000	15,000
Outside Repairs/Service	48,873	450,000	250,000	250,000
Equipment - Non-Inventory	4,161	0	0	0
Capitals	988,735	2,400,000	3,490,000	2,487,559
Balance Carry Forward (Approps)	1,681,759	681,659	269,900	0
Total Disposition of Resources	<u>\$ 2,728,468</u>	<u>\$ 3,781,759</u>	<u>\$ 4,054,000</u>	<u>\$ 2,781,659</u>