

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (956) Natural Resources Capital
 Budget Unit: (54333H0017) Fort Atkinson State Park Preserve Renovations
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 350,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	73,500	358,000	0	0
Total Resources	<u>\$ 423,500</u>	<u>\$ 358,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Professional & Scientific Services	\$ 65,500	\$ 358,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	358,000	0	0	0
Total Disposition of Resources	<u>\$ 423,500</u>	<u>\$ 358,000</u>	<u>\$ 0</u>	<u>\$ 0</u>