

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41567N0943) Medicaid Technology
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,416,680	\$ 1,578,280	\$ 1,335,178	\$ 1,335,178
Other Resources				
Balance Brought Forward (Approps)	4,893,304	5,996,643	6,012,165	6,396,190
Total Resources	<u>\$ 6,309,984</u>	<u>\$ 7,574,923</u>	<u>\$ 7,347,343</u>	<u>\$ 7,731,368</u>
Disposition of Resources				
Intra-State Transfers	\$ 313,341	\$ 1,178,733	\$ 2,513,911	\$ 2,513,911
Balance Carry Forward (Approps)	5,996,643	6,396,190	4,833,432	5,217,457
Total Disposition of Resources	<u>\$ 6,309,984</u>	<u>\$ 7,574,923</u>	<u>\$ 7,347,343</u>	<u>\$ 7,731,368</u>