

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (955) Health and Human Services Capital
 Budget Unit: (41512N0017) Maintenance
 Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|-----------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 0 | \$ 656,376 | \$ 0 |
| Receipts | | | | |
| Gov Fund Type Transfers - Other A | 550,962 | 550,962 | 550,962 | 550,962 |
| Total Resources | <u>\$ 550,962</u> | <u>\$ 550,962</u> | <u>\$ 1,207,338</u> | <u>\$ 550,962</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 550,962 | \$ 550,962 | \$ 550,962 | \$ 550,962 |
| Capitals | 0 | 0 | 656,376 | 0 |
| Total Disposition of Resources | <u>\$ 550,962</u> | <u>\$ 550,962</u> | <u>\$ 1,207,338</u> | <u>\$ 550,962</u> |