

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (953) State Fair Authority Capital
Budget Unit: (03400000699) Iowa State Fair Foundation
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,846,557	\$ 6,375,436	\$ 5,627,117	\$ 8,155,996
Receipts				
Interest	165,095	0	0	0
Unearned Receipts	7,107,603	2,000,000	2,000,000	2,000,000
	<u>7,272,698</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total Resources	<u>\$ 11,119,254</u>	<u>\$ 8,375,436</u>	<u>\$ 7,627,117</u>	<u>\$ 10,155,996</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 13,000	\$ 13,000	\$ 13,000
Office Supplies	0	19,000	19,000	19,000
Other Supplies	0	99,000	99,000	99,000
Printing & Binding	0	10,000	10,000	10,000
Communications	0	4,500	4,500	4,500
Rentals	0	26,700	26,700	26,700
Professional & Scientific Services	603,850	11,700	11,700	11,700
Outside Services	2,009,167	8,052	8,052	8,052
Advertising & Publicity	0	23,300	23,300	23,300
Office Equipment	0	3,188	3,188	3,188
Other Expense & Obligations	8,760	1,000	1,000	1,000
Capitals	2,122,042	0	0	0
Balance Carry Forward (Funds)	6,375,436	8,155,996	7,407,677	9,936,556
Total Disposition of Resources	<u>\$ 11,119,254</u>	<u>\$ 8,375,436</u>	<u>\$ 7,627,117</u>	<u>\$ 10,155,996</u>