

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (950) Corrections Capital

Budget Unit: (2553BA0943) DOC Radio Software Upgrade-Technology Reinvestment Fd - 0943

Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 350,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	13,915	0	0
Total Resources	<u>\$ 350,000</u>	<u>\$ 13,915</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Repairs/Service	\$ 2,850	\$ 0	\$ 0	\$ 0
Equipment	55,935	0	0	0
Equipment - Non-Inventory	277,300	13,915	0	0
Balance Carry Forward (Approps)	13,915	0	0	0
Total Disposition of Resources	<u>\$ 350,000</u>	<u>\$ 13,915</u>	<u>\$ 0</u>	<u>\$ 0</u>