

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000750) Iowa Veterans Trust Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 36,600,809	\$ 39,313,389	\$ 38,641,008	\$ 41,383,589
Adjustment to Balance Forward	650	0	0	0
	<u>36,601,459</u>	<u>39,313,389</u>	<u>38,641,008</u>	<u>41,383,589</u>
Receipts				
Intra State Receipts	2,537,107	2,540,000	2,540,000	2,540,000
Interest	983,555	100,200	100,200	100,200
Unearned Receipts	2,190	1,001	1,001	1,001
	<u>3,522,852</u>	<u>2,641,201</u>	<u>2,641,201</u>	<u>2,641,201</u>
Total Resources	<u><u>\$ 40,124,310</u></u>	<u><u>\$ 41,954,590</u></u>	<u><u>\$ 41,282,209</u></u>	<u><u>\$ 44,024,790</u></u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Rentals	0	250	250	250
Utilities	0	250	250	250
Professional & Scientific Services	261,631	165,000	165,000	165,000
Outside Services	176,295	125,000	125,000	125,000
Outside Repairs/Service	343,618	261,001	261,001	261,001
Gov Fund Type Transfers - Other A	0	15,000	15,000	15,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Other Expense & Obligations	23,377	0	0	0
State Aid	6,000	2,000	2,000	2,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	39,313,389	41,383,589	40,711,208	43,453,789
Total Disposition of Resources	<u><u>\$ 40,124,310</u></u>	<u><u>\$ 41,954,590</u></u>	<u><u>\$ 41,282,209</u></u>	<u><u>\$ 44,024,790</u></u>