

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000388) Veterans License Plate Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 364,788	\$ 415,908	\$ 364,788	\$ 415,908
Receipts				
Gov Fund Type Transfers - Other A	91,186	65,000	65,000	65,000
Interest	10,160	1,000	1,000	1,000
Refunds & Reimbursements	3,000	100	100	100
Unearned Receipts	0	100	100	100
	<u>104,346</u>	<u>66,200</u>	<u>66,200</u>	<u>66,200</u>
Total Resources	<u>\$ 469,134</u>	<u>\$ 482,108</u>	<u>\$ 430,988</u>	<u>\$ 482,108</u>
Disposition of Resources				
Personal Services-Salaries	\$ 269	\$ 1,000	\$ 1,000	\$ 1,000
Personal Travel In State	1,236	1,500	1,500	1,500
Personal Travel Out of State	0	1	1	1
Printing & Binding	0	1	1	1
Food	540	0	0	0
Uniforms & Related Items	0	750	750	750
Communications	0	1	1	1
Rentals	0	1	1	1
Professional & Scientific Services	0	1	1	1
Reimbursement to Other Agencies	0	10,000	10,000	10,000
IT Outside Services	0	500	500	500
Gov Fund Type Transfers - Other A	35,000	2,000	2,000	2,000
IT Equipment	1,000	345	345	345
Refunds-Other	0	100	100	100
State Aid	15,181	50,000	50,000	50,000
Balance Carry Forward (Funds)	415,908	415,908	364,788	415,908

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 469,134</u>	<u>\$ 482,108</u>	<u>\$ 430,988</u>	<u>\$ 482,108</u>