

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (670V010001) General Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation FTE	1,033,289 9.00	1,033,289 9.00
0001	FY25 Gov Recommendation. Increase for Cemetery Operations	Appropriation	0	306,795
0002	General Fund Increase	Appropriation	0	29,121
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 1,033,289</u>	<u>\$ 1,033,289</u>	<u>\$ 1,369,205</u>
Total FTE		9.00	9.00	9.00