

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S760810) County Treasurers Support  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Receipts				
Other	79	0	0	0
Total Resources	<u>\$ 1,406,079</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>
Disposition of Resources				
Personal Travel In State	\$ 10,266	\$ 6,000	\$ 6,000	\$ 6,000
Office Supplies	32,758	40,000	40,000	40,000
Facility Maintenance Supplies	0	200	200	200
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	0	100	100	100
Uniforms & Related Items	0	1,600	1,600	1,600
Postage	93	10,000	10,000	10,000
Communications	396,743	1,000,000	1,000,000	1,000,000
Outside Services	3,368	300	300	300
Intra-State Transfers	28,185	100	100	100
Outside Repairs/Service	0	100	100	100
IT Outside Services	860,869	250,000	250,000	250,000
Intra-Agency Transfer	0	100	100	100
Equipment	0	100	100	100
IT Equipment	72,631	97,300	97,300	97,300
Reversions	1,167	0	0	0
Total Disposition of Resources	<u>\$ 1,406,079</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>	<u>\$ 1,406,000</u>