

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S510143) DAS
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 2,571,140	\$ 3,326,197	\$ 3,326,197	\$ 3,254,621
Disposition of Resources				
Outside Services	\$ 0	\$ 100	\$ 100	\$ 100
Intra-State Transfers	0	100	100	100
Reimbursement to Other Agencies	963,344	1,554,083	1,554,083	1,482,507
ITS Reimbursements	1,607,796	1,771,914	1,771,914	1,771,914
Total Disposition of Resources	\$ 2,571,140	\$ 3,326,197	\$ 3,326,197	\$ 3,254,621