

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S320137) PRF - DAS Utility Services
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,492,449	\$ 2,860,529	\$ 2,860,529	\$ 2,798,974
Disposition of Resources				
Intra-State Transfers	\$ 2,211,180	\$ 1,821,398	\$ 1,821,398	\$ 1,821,398
Gov Fund Type Transfers - Other A	0	1,039,131	1,039,131	977,576
Reversions	281,269	0	0	0
Total Disposition of Resources	<u>\$ 2,492,449</u>	<u>\$ 2,860,529</u>	<u>\$ 2,860,529</u>	<u>\$ 2,798,974</u>