

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (645S280137) PRF - DOT Workers' Compensation
 Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|-----------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 3,496,159 | \$ 3,339,125 | \$ 3,339,125 | \$ 3,432,963 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 0 | \$ 2,287,901 | \$ 2,287,901 | \$ 2,381,739 |
| Reimbursement to Other Agencies | 0 | 1,050,504 | 1,050,504 | 1,050,504 |
| Gov Fund Type Transfers - Other A | 3,496,159 | 720 | 720 | 720 |
| Reversions | 0 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 3,496,159</u> | <u>\$ 3,339,125</u> | <u>\$ 3,339,125</u> | <u>\$ 3,432,963</u> |