

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (6458030810) Personal Delivery of Services DOT
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Estimated Revisions	-98,859	0	0	0
Total Resources	<u>\$ 126,141</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 24,000	\$ 24,000	\$ 24,000
Postage	92,706	100	100	100
Professional & Scientific Services	0	100,000	100,000	100,000
Outside Services	33,434	100,000	100,000	100,000
Advertising & Publicity	0	900	900	900
Total Disposition of Resources	<u>\$ 126,141</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>