

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64530S0017) Commercial Air Service Airports
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
Other Resources				
Balance Brought Forward (Approps)	2,207,526	2,728,952	2,207,526	0
Total Resources	<u>\$ 4,107,526</u>	<u>\$ 4,628,952</u>	<u>\$ 4,107,526</u>	<u>\$ 1,900,000</u>
Disposition of Resources				
State Aid	\$ 1,378,574	\$ 4,628,952	\$ 1,900,000	\$ 1,900,000
Balance Carry Forward (Approps)	2,728,952	0	2,207,526	0
Total Disposition of Resources	<u>\$ 4,107,526</u>	<u>\$ 4,628,952</u>	<u>\$ 4,107,526</u>	<u>\$ 1,900,000</u>