

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6450000950) State Aviation Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,075,902	\$ 10,438,870	\$ 8,778,902	\$ 10,141,870
Receipts				
Federal Support	389,844	440,000	440,000	440,000
Intra State Receipts	2,435,301	1,700,000	1,700,000	1,700,000
Fees, Licenses & Permits	1,878,043	1,800,000	1,800,000	1,800,000
Other	18,200	23,400	23,400	23,400
	<u>4,721,388</u>	<u>3,963,400</u>	<u>3,963,400</u>	<u>3,963,400</u>
Total Resources	<u>\$ 13,797,290</u>	<u>\$ 14,402,270</u>	<u>\$ 12,742,302</u>	<u>\$ 14,105,270</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	0	4,900	4,900	4,900
Highway Maintenance Supplies	0	100	100	100
Intra-State Transfers	16,053	100	100	100
Gov Fund Type Transfers - Other A	0	100	100	100
Office Equipment	0	100	100	100
State Aid	3,342,366	4,255,000	4,255,000	4,255,000
Balance Carry Forward (Funds)	10,438,870	10,141,870	8,481,902	9,844,870
Total Disposition of Resources	<u>\$ 13,797,290</u>	<u>\$ 14,402,270</u>	<u>\$ 12,742,302</u>	<u>\$ 14,105,270</u>