

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000272) Passenger Rail Service Revolv.
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,121,857	\$ 2,121,857	\$ 2,121,857	\$ 2,121,857
Receipts				
Federal Support	0	144,864	144,864	144,864
Other	0	100	100	100
	<u>0</u>	<u>144,964</u>	<u>144,964</u>	<u>144,964</u>
Total Resources	<u>\$ 2,121,857</u>	<u>\$ 2,266,821</u>	<u>\$ 2,266,821</u>	<u>\$ 2,266,821</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 144,864	\$ 144,864	\$ 144,864
Capitals	0	100	100	100
Balance Carry Forward (Funds)	<u>2,121,857</u>	<u>2,121,857</u>	<u>2,121,857</u>	<u>2,121,857</u>
Total Disposition of Resources	<u>\$ 2,121,857</u>	<u>\$ 2,266,821</u>	<u>\$ 2,266,821</u>	<u>\$ 2,266,821</u>