

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (895) Transportation, Department of
 Budget Unit: (64500000180) Drivers License Costs
 Schedule 6

	<u>Fiscal Year 2023</u> Actual	<u>Fiscal Year 2024</u> Estimated	<u>Fiscal Year 2025</u> Department Request	<u>Fiscal Year 2025</u> Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,358,738	\$ 4,632,200	\$ 4,358,738	\$ 4,632,200
Receipts				
Intra State Receipts	3,876,000	3,876,000	3,876,000	3,876,000
Total Resources	<u>\$ 8,234,738</u>	<u>\$ 8,508,200</u>	<u>\$ 8,234,738</u>	<u>\$ 8,508,200</u>
Disposition of Resources				
Other Supplies	\$ 3,215,007	\$ 3,700,000	\$ 3,700,000	\$ 3,700,000
Outside Services	299,518	100	100	100
IT Outside Services	81,035	100	100	100
IT Equipment	6,978	175,800	175,800	175,800
Balance Carry Forward (Funds)	4,632,200	4,632,200	4,358,738	4,632,200
Total Disposition of Resources	<u>\$ 8,234,738</u>	<u>\$ 8,508,200</u>	<u>\$ 8,234,738</u>	<u>\$ 8,508,200</u>