

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000134) License Plate Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 450,119	\$ 1,290,420	\$ 402,519	\$ 1,242,820
Receipts				
Intra State Receipts	6,500,000	3,875,900	3,875,900	3,875,900
Other	0	100	100	100
	<u>6,500,000</u>	<u>3,876,000</u>	<u>3,876,000</u>	<u>3,876,000</u>
Total Resources	<u>\$ 6,950,119</u>	<u>\$ 5,166,420</u>	<u>\$ 4,278,519</u>	<u>\$ 5,118,820</u>
Disposition of Resources				
Office Supplies	\$ 431,151	\$ 35,000	\$ 35,000	\$ 35,000
Highway Maintenance Supplies	1,644,460	79,000	79,000	79,000
Other Supplies	3,581,053	3,247,600	3,247,600	3,247,600
Uniforms & Related Items	0	100	100	100
Postage	0	300	300	300
Outside Services	2,045	2,200	2,200	2,200
Intra-State Transfers	573	100	100	100
Advertising & Publicity	0	559,100	559,100	559,100
Data Processing	0	100	100	100
IT Equipment	418	100	100	100
Balance Carry Forward (Funds)	1,290,420	1,242,820	354,919	1,195,220
Total Disposition of Resources	<u>\$ 6,950,119</u>	<u>\$ 5,166,420</u>	<u>\$ 4,278,519</u>	<u>\$ 5,118,820</u>