

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000082) Public Transit Assistance Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -554,559	\$ 4,726,793	\$ 0	\$ 4,726,793
Receipts				
Federal Support	44,095,805	58,137,000	58,137,000	58,137,000
Gov Fund Type Transfers - Other A	19,797,627	11,586,000	11,586,000	11,586,000
Other	0	1,001	1,000	1,000
	<u>63,893,432</u>	<u>69,724,001</u>	<u>69,724,000</u>	<u>69,724,000</u>
Total Resources	<u>\$ 63,338,873</u>	<u>\$ 74,450,794</u>	<u>\$ 69,724,000</u>	<u>\$ 74,450,793</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Advertising & Publicity	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other A	0	100	100	100
State Aid	58,612,079	68,213,901	68,213,900	68,213,900
Balance Carry Forward (Funds)	4,726,793	4,726,793	0	4,726,793
Total Disposition of Resources	<u>\$ 63,338,873</u>	<u>\$ 74,450,794</u>	<u>\$ 69,724,000</u>	<u>\$ 74,450,793</u>