

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD5008J) Address Confidentiality Program  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400
Receipts				
Gov Fund Type Transfers - Other A	9,490	30,000	30,000	30,000
Total Resources	<u>\$ 204,890</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>
FTE	<u>1.76</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 128,411	\$ 157,989	\$ 157,989	\$ 157,989
Personal Travel In State	797	4,000	4,000	4,000
Personal Travel Out of State	3,500	3,000	3,000	3,000
Office Supplies	5,622	5,000	5,000	5,000
Printing & Binding	5,682	1,500	1,500	1,500
Postage	11,597	10,000	10,000	10,000
Communications	2,594	4,000	4,000	4,000
Rentals	717	1,000	1,000	1,000
Professional & Scientific Services	70	1,000	1,000	1,000
Outside Services	7,356	10,000	10,000	10,000
Advertising & Publicity	2,183	17,011	17,011	17,011
Reimbursement to Other Agencies	2,448	1,000	1,000	1,000
ITS Reimbursements	1,581	1,000	1,000	1,000
IT Outside Services	0	1,075	1,075	1,075
Equipment	3,826	1,000	1,000	1,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (820) Secretary of State  
 Budget Unit: (635DD5008J) Address Confidentiality Program  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	1,363	1,500	1,500	1,500
Other Expense & Obligations	0	300	300	300
Reversions	27,143	0	0	0
Total Disposition of Resources	<u>\$ 204,890</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>