

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD20943) Updating of Voter Registration System
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	4,724,102	3,970,874	5,554,102	0
Total Resources	<u>\$ 6,124,102</u>	<u>\$ 3,970,874</u>	<u>\$ 5,554,102</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 20,000	\$ 20,000	\$ 0
Outside Services	0	200,000	30,000	0
Intra-State Transfers	1,432,300	0	0	0
IT Outside Services	717,918	3,750,874	4,250,000	0
IT Equipment	3,010	0	0	0
Balance Carry Forward (Approps)	3,970,874	0	1,254,102	0
Total Disposition of Resources	<u>\$ 6,124,102</u>	<u>\$ 3,970,874</u>	<u>\$ 5,554,102</u>	<u>\$ 0</u>