

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (820) Secretary of State
 Budget Unit: (63500000443) State Election Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 448,712	\$ 242,318	\$ 500	\$ 241,818
Receipts				
Interest	6,833	9,302	4,500	4,500
Total Resources	<u>\$ 455,544</u>	<u>\$ 251,620</u>	<u>\$ 5,000</u>	<u>\$ 246,318</u>
FTE	<u>0.20</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 31,289	\$ 0	\$ 0	\$ 0
Personal Travel In State	1,081	0	4,000	4,000
Personal Travel Out of State	2,550	0	0	0
Office Supplies	34,911	3,500	0	0
Communications	7,653	0	0	0
Rentals	635	0	0	0
Professional & Scientific Services	7,500	0	0	0
Outside Services	33,951	1,000	1,000	1,000
Advertising & Publicity	500	0	0	0
Reimbursement to Other Agencies	4,823	4,802	0	0
IT Outside Services	71,567	0	0	0
IT Equipment	15,052	0	0	0
Other Expense & Obligations	1,714	500	0	0
Balance Carry Forward (Funds)	242,318	241,818	0	241,318
Total Disposition of Resources	<u>\$ 455,544</u>	<u>\$ 251,620</u>	<u>\$ 5,000</u>	<u>\$ 246,318</u>