

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000342) State Election Fund 2020 HAVA  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,222,187	\$ 5,482,658	\$ 3,419,534	\$ 3,187,661
<b>Receipts</b>				
Intra State Receipts	1,032,300	0	0	0
Interest	120,815	12,001	11,501	11,501
	1,153,115	12,001	11,501	11,501
Total Resources	<u>\$ 6,375,303</u>	<u>\$ 5,494,659</u>	<u>\$ 3,431,035</u>	<u>\$ 3,199,162</u>
FTE	<u>1.43</u>	<u>11.15</u>	<u>11.15</u>	<u>11.15</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 154,782	\$ 1,080,048	\$ 1,080,048	\$ 1,080,048
Personal Travel In State	4,167	3,000	3,000	3,000
Personal Travel Out of State	4,391	5,000	5,000	5,000
Office Supplies	300	2,000	2,000	2,000
Professional & Scientific Supplies	96	2,000	2,000	2,000
Printing & Binding	6,377	10,000	10,000	10,000
Postage	10	1,000	1,000	1,000
Communications	0	25,350	25,350	25,350
Rentals	2,309	2,300	2,300	2,300
Utilities	0	200	200	200
Professional & Scientific Services	4,787	6,500	6,500	6,500
Outside Services	439,650	525,000	525,000	525,000
Advertising & Publicity	38,445	0	0	0
Reimbursement to Other Agencies	2,997	1,000	1,000	1,000
ITS Reimbursements	0	2,000	2,000	2,000

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	156,160	215,758	215,258	215,258
Equipment	4,158	0	0	0
Office Equipment	0	200	200	200
Equipment - Non-Inventory	106	0	0	0
IT Equipment	69,480	91,000	91,000	91,000
Other Expense & Obligations	2,879	3,500	3,500	3,500
Refunds-Franchise Tax Refunds	0	1,000	1,000	1,000
State Aid	1,550	330,142	330,142	330,142
Balance Carry Forward (Funds)	5,482,658	3,187,661	1,124,537	892,664
Total Disposition of Resources	<u>\$ 6,375,303</u>	<u>\$ 5,494,659</u>	<u>\$ 3,431,035</u>	<u>\$ 3,199,162</u>