

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (820) Secretary of State
 Budget Unit: (635D710001) Elections/Voter Reg
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	2,121,759	2,121,759
		FTE	16.50	16.50
0001	Elections/Voter Registration	Appropriation	439,872	439,872
		FTE	4.30	4.30
0002	Elections/Voter Registration	Appropriation	0	-64,872
		FTE	0.00	-1.55
0003	Governor's Recommendation	Appropriation	0	58,491
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 2,121,759</u>	<u>\$ 2,561,631</u>	<u>\$ 2,555,250</u>
Appropriation				
Total FTE		16.50	20.80	19.25