

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (6259310001) Tax Gap Collections  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Multi Suspense	\$ 32,474,044	\$ 36,375,727	\$ 35,375,727	\$ 35,375,727
Gov Fund Type Transfers - Other A	6,000	6,000	6,000	6,000
	<u>32,480,044</u>	<u>36,381,727</u>	<u>35,381,727</u>	<u>35,381,727</u>
<b>Total Resources</b>	<b><u>\$ 32,480,044</u></b>	<b><u>\$ 36,381,727</u></b>	<b><u>\$ 35,381,727</u></b>	<b><u>\$ 35,381,727</u></b>
FTE	<u>184.87</u>	<u>206.38</u>	<u>206.38</u>	<u>206.38</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 18,386,706	\$ 21,285,764	\$ 21,285,764	\$ 21,285,764
Personal Travel In State	10,812	12,000	12,000	12,000
State Vehicle Operation	3,377	0	0	0
Personal Travel Out of State	20,062	26,400	26,400	26,400
Office Supplies	50,021	55,032	55,032	55,032
Printing & Binding	118,382	195,488	195,488	195,488
Postage	496,997	784,135	784,135	784,135
Communications	137,662	145,313	145,313	145,313
Rentals	350	350	350	350
Professional & Scientific Services	469,376	558,604	558,604	558,604
Outside Services	0	100	100	100
Reimbursement to Other Agencies	420,530	481,818	481,818	481,818
ITS Reimbursements	4,028,571	3,860,516	3,860,516	3,860,516
IT Outside Services	6,822,632	6,907,681	6,407,681	6,407,681
Gov Fund Type Transfers - Attorney	708,501	660,437	660,437	660,437
Equipment - Non-Inventory	897	600	600	600
IT Equipment	804,546	1,406,904	906,904	906,904

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Disposition of Resources (cont.)				
Other Expense & Obligations	621	585	585	585
Total Disposition of Resources	<u>\$ 32,480,044</u>	<u>\$ 36,381,727</u>	<u>\$ 35,381,727</u>	<u>\$ 35,381,727</u>