

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258810001) School Infrastructure Transfer
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Estimated Revisions	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Income Offsets	708,142,112	655,000,000	655,000,000	655,000,000
Total Resources	<u>\$ 708,142,112</u>	<u>\$ 655,000,000</u>	<u>\$ 655,000,000</u>	<u>\$ 655,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 38,568,473	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000
Refunds-Local Option	669,573,639	620,000,000	620,000,000	620,000,000
Total Disposition of Resources	<u>\$ 708,142,112</u>	<u>\$ 655,000,000</u>	<u>\$ 655,000,000</u>	<u>\$ 655,000,000</u>