

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD60001) UNI - Additive Manufacturing
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 394,321	\$ 394,321	\$ 394,321	\$ 394,321
FTE	2.73	2.73	2.73	2.73
Disposition of Resources				
Personal Services-Salaries	\$ 168,504	\$ 271,272	\$ 271,272	\$ 271,272
Professional & Scientific Supplies	118,281	53,061	53,061	53,061
Outside Repairs/Service	10,850	0	0	0
Equipment	96,686	69,988	69,988	69,988
Total Disposition of Resources	\$ 394,321	\$ 394,321	\$ 394,321	\$ 394,321