

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD50001) SUI - Biosciences Innovation Ecosystem
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 874,494	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
FTE	4.35	4.35	4.35	4.35
Disposition of Resources				
Personal Services-Salaries	\$ 330,366	\$ 419,061	\$ 419,061	\$ 419,061
Professional & Scientific Supplies	380,920	520,939	520,939	520,939
Rentals	18,000	0	0	0
Equipment	125,138	60,000	60,000	60,000
Aid to Individuals	20,070	0	0	0
Total Disposition of Resources	\$ 874,494	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000