

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,623,481	\$ 2,963,995	\$ 2,963,995	\$ 2,963,995
FTE	7.64	8.40	8.40	8.40
Disposition of Resources				
Personal Services-Salaries	\$ 657,436	\$ 820,270	\$ 820,270	\$ 820,270
Professional & Scientific Supplies	1,651,658	2,143,725	2,143,725	2,143,725
Rentals	5,000	0	0	0
Outside Repairs/Service	429	0	0	0
Equipment	260,736	0	0	0
Aid to Individuals	48,222	0	0	0
Total Disposition of Resources	\$ 2,623,481	\$ 2,963,995	\$ 2,963,995	\$ 2,963,995