

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L880001) ISU - Livestock Disease Research
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 170,390	\$ 191,390	\$ 191,390	\$ 191,390
Disposition of Resources				
Personal Services-Salaries	\$ 13,574	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	139,200	141,390	141,390	141,390
Outside Repairs/Service	0	50,000	50,000	50,000
Aid to Individuals	17,616	0	0	0
Total Disposition of Resources	\$ 170,390	\$ 191,390	\$ 191,390	\$ 191,390