

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L520006) UNI - Economic Development
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,066,419	\$ 1,466,419	\$ 1,466,419	\$ 1,466,419
FTE	13.00	13.00	13.00	13.00
Disposition of Resources				
Personal Services-Salaries	\$ 971,989	\$ 1,306,034	\$ 1,306,034	\$ 1,306,034
Professional & Scientific Supplies	94,430	160,385	160,385	160,385
Total Disposition of Resources	\$ 1,066,419	\$ 1,466,419	\$ 1,466,419	\$ 1,466,419