

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615L510001) UNI - Math & Science Collaborative  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,354,848	\$ 0	\$ 0	\$ 0
FTE	5.50	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 711,263	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	5,496,489	0	0	0
Aid to Individuals	147,096	0	0	0
Total Disposition of Resources	\$ 6,354,848	\$ 0	\$ 0	\$ 0