

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L330001) ISU - Veterinary Diagnostic Laboratory
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000
FTE	51.00	50.00	50.00	50.00
Disposition of Resources				
Personal Services-Salaries	\$ 4,132,859	\$ 4,357,922	\$ 4,357,922	\$ 4,357,922
Professional & Scientific Supplies	267,141	42,078	42,078	42,078
Total Disposition of Resources	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000