

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L190001) SUI - Substance Abuse Consortium
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>
FTE	<u>0.99</u>	<u>0.99</u>	<u>0.99</u>	<u>0.99</u>
Disposition of Resources				
Personal Services-Salaries	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>
Total Disposition of Resources	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>