

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L180001) SUI - Iowa Flood Center
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,154,593	\$ 1,154,593	\$ 1,154,593	\$ 1,154,593
FTE	9.33	9.28	9.28	9.28
Disposition of Resources				
Personal Services-Salaries	\$ 996,167	\$ 1,041,656	\$ 1,041,656	\$ 1,041,656
Professional & Scientific Supplies	107,256	47,357	47,357	47,357
Rentals	11,739	5,500	5,500	5,500
Utilities	178	0	0	0
Aid to Individuals	39,253	60,080	60,080	60,080
Total Disposition of Resources	\$ 1,154,593	\$ 1,154,593	\$ 1,154,593	\$ 1,154,593