

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L140001) SUI - Hygienic Laboratory  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 4,822,610	\$ 4,822,610	\$ 5,322,610	\$ 4,822,610
Receipts				
Interest	677	0	0	0
Refunds & Reimbursements	20,062	21,800	21,800	21,800
Other Sales & Services	1,444,373	1,604,898	1,604,898	1,604,898
	<u>1,465,112</u>	<u>1,626,698</u>	<u>1,626,698</u>	<u>1,626,698</u>
Total Resources	<u>\$ 6,287,722</u>	<u>\$ 6,449,308</u>	<u>\$ 6,949,308</u>	<u>\$ 6,449,308</u>
FTE	<u>102.51</u>	<u>102.51</u>	<u>102.51</u>	<u>102.51</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 4,537,868	\$ 4,676,753	\$ 4,676,753	\$ 4,676,753
Professional & Scientific Supplies	1,546,164	1,565,740	2,065,740	1,565,740
Rentals	156,039	160,165	160,165	160,165
Utilities	47,069	46,650	46,650	46,650
Outside Repairs/Service	582	0	0	0
Total Disposition of Resources	<u>\$ 6,287,722</u>	<u>\$ 6,449,308</u>	<u>\$ 6,949,308</u>	<u>\$ 6,449,308</u>