

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L080001) SUI - State of Iowa Birth Defects Registry
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 36,839	\$ 36,839	\$ 36,839	\$ 36,839
FTE	0.38	0.38	0.38	0.38
Disposition of Resources				
Personal Services-Salaries	\$ 36,839	\$ 36,526	\$ 36,526	\$ 36,526
Professional & Scientific Supplies	0	313	313	313
Total Disposition of Resources	\$ 36,839	\$ 36,839	\$ 36,839	\$ 36,839