

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L010001) SUI - General University  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 218,045,224	\$ 218,045,224	\$ 222,545,224	\$ 223,496,355
Receipts				
Interest	270,628	365,000	365,000	365,000
Tuition & Fees	497,027,055	512,431,984	512,431,984	512,431,984
Refunds & Reimbursements	68,930,118	71,191,542	71,191,542	71,191,542
Other	191,669	6,000	6,000	6,000
	<u>566,419,470</u>	<u>583,994,526</u>	<u>583,994,526</u>	<u>583,994,526</u>
Total Resources	<u>\$ 784,464,694</u>	<u>\$ 802,039,750</u>	<u>\$ 806,539,750</u>	<u>\$ 807,490,881</u>
FTE	<u>5,058.54</u>	<u>5,058.54</u>	<u>5,058.55</u>	<u>5,058.55</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 511,925,376	\$ 521,825,352	\$ 524,825,352	\$ 521,825,352
Professional & Scientific Supplies	47,074,686	59,701,158	60,201,158	59,701,158
Regents Library Acquisitions	17,502,943	18,232,747	18,232,747	18,232,747
Rentals	7,115,173	6,439,677	6,439,677	6,439,677
Utilities	45,986,130	46,807,762	47,807,762	46,807,762
Intra-State Transfers	0	0	0	5,451,131
Outside Repairs/Service	35,813,617	26,111,733	26,111,733	26,111,733
Auditor of State Reimbursements	848,246	850,000	850,000	850,000
Equipment	4,812,415	4,733,206	4,733,206	4,733,206
Aid to Individuals	113,386,108	117,338,115	117,338,115	117,338,115
Total Disposition of Resources	<u>\$ 784,464,694</u>	<u>\$ 802,039,750</u>	<u>\$ 806,539,750</u>	<u>\$ 807,490,881</u>