

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (800) Regents, Board of  
 Budget Unit: (615LE80001) ISU - Future Ready Workforce  
 Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2025<br/>Department<br/>Request</u> | <u>Fiscal Year 2025<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | The STEM Workforce Initiative supports the development of academic programs that foster innovation and prepares Iowa's future-ready workforce in the areas of science, technology, engineering, and mathematics. | Appropriation                         | 2,800,000  | 2,800,000  |
|                                  |  | FTE                                   | 16.61  | 16.61  |
| 0001                             | ISU - Future Ready Workforce   | Appropriation                         | 10,000,000   | 0  |
|                                  |  | FTE                                   | 44.00  | 0.00   |
|                                  |  | <u>Fiscal Year 2024<br/>Estimated</u> | <u>Fiscal Year 2025<br/>Department<br/>Request</u> | <u>Fiscal Year 2025<br/>Governor's<br/>Recommendations</u> |
| <u>Total Budget Unit Funding</u> |  | <u>\$ 2,800,000</u>                   | <u>\$ 12,800,000</u>                               | <u>\$ 2,800,000</u>  |
| Appropriation                    |  |                                       |  |  |
| Total FTE                        |  | 16.61                                 | 60.61  | 16.61  |