

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L190001) SUI - Substance Abuse Consortium
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	The Consortium facilitates multidisciplinary research to evaluate substance abuse prevention & treatment efforts in Iowa. Research & evaluation activities involve practitioners, treatment providers, state agency reps, gov't policymakers & higher ed.	Appropriation FTE	53,427 0.99	53,427 0.99
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 53,427</u>	<u>\$ 53,427</u>	<u>\$ 53,427</u>
Total FTE		0.99	0.99	0.99