

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L140001) SUI - Hygienic Laboratory
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	The State Hygienic Lab statutorily provides analyses & investigations in the areas of disease detection, newborn & maternal screening, environmental quality & disaster/terrorism response to improve & protect the quality of life for all lowans.	Appropriation	4,822,610	4,822,610
		FTE	102.51	102.51
0001	SUI - Hygienic Lab	Appropriation	500,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 4,822,610</u>	<u>\$ 5,322,610</u>	<u>\$ 4,822,610</u>
Total FTE		102.51	102.51	102.51