

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (800) Regents, Board of
 Budget Unit: (615L130001) SUI - Oakdale Campus
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	The Oakdale Campus provides the facilities and environment to accommodate University-related research, educational and service programs, and outreach health service programs.	Appropriation FTE	2,103,819 38.25	2,103,819 38.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 2,103,819</u>	<u>\$ 2,103,819</u>	<u>\$ 2,103,819</u>
Total FTE		38.25	38.25	38.25