

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R820001) Fire Fighter Training  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,025,520	\$ 1,075,520	\$ 1,075,520	\$ 1,075,520
Other Resources				
Balance Brought Forward (Approps)	65,452	118,722	125,000	108,722
Total Resources	<u>\$ 1,090,972</u>	<u>\$ 1,194,242</u>	<u>\$ 1,200,520</u>	<u>\$ 1,184,242</u>
Disposition of Resources				
Outside Services	\$ 12,652	\$ 15,000	\$ 15,000	\$ 15,000
Intra-State Transfers	0	1,055,520	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	0	5,000	5,000	5,000
IT Equipment	3,400	5,000	5,000	5,000
State Aid	956,199	0	1,050,520	1,050,520
Balance Carry Forward (Approps)	118,722	108,722	115,000	98,722
Total Disposition of Resources	<u>\$ 1,090,972</u>	<u>\$ 1,194,242</u>	<u>\$ 1,200,520</u>	<u>\$ 1,184,242</u>